



Measures and Metrics

FY 2023: YTD -03/2023

ePro							
BU #	AGENCY	TOTAL USERS	CYCLE TIME Requestion to PO Dispatch	TOTAL FY2023: Spend in the Marketplace	TOTAL FY2023: Agency Contract Spend in the Marketplace	TOTAL FY2023: SWG Spend in the Marketplace	TOTAL FY2023: Total PO Open Market Spend
40200	DOAg	63	5.8	\$13,907,088.00	\$8,400,765.00	\$1,965,718.00	\$2,764,608.00
40300	DOAS	153	15.0	\$6,699,809.00	\$1,888,692.00	\$4,544,334.00	\$266,783.00
40400	DOAA	28	3.5	\$1,584,639.00	\$970,362.00	\$488,296.00	\$125,980.00
40500	DPH	145	14.9	\$290,667,361.00	\$196,591,581.00	\$73,034,462.00	\$4,526,277.00
40600	DBF	7	1.1	\$814,757.00	\$66,576.00	\$631,826.00	\$116,355.00
40700	SAO	17	20.7	\$8,247,772.00	\$6,687,255.00	\$1,309,495.00	\$251,022.00
40800	GIC	4	2.7	\$8,257,538.00	\$1,030,027.00	\$6,834,491.00	\$393,020.00
41100	DOD	51	19.9	\$50,971,420.00	\$5,063,775.00	\$41,656,408.00	\$4,251,237.00
41200	GVRA	69	18.2	\$17,904,474.00	\$10,593,395.00	\$2,821,245.00	\$3,066,955.00
41400	DOE	177	21.9	\$104,891,980.00	\$71,268,424.00	\$25,709,324.00	\$470,179.00
41500	TCSG	105	8.3	\$100,174,788.00	\$82,159,044.00	\$9,437,571.00	\$2,368,064.00
41900	DCH	91	21.2	\$356,258,596.00	\$340,129,404.00	\$11,204,098.00	\$4,353,237.00
42000	GFC	187	12.8	\$9,177,012.00	\$426,198.00	\$2,876,277.00	\$5,421,315.00
42200	OPB	29	6.1	\$32,035,221.00	\$13,860,699.00	\$6,880,705.00	\$10,245,135.00
42700	DHS	215	30.4	\$1,302,527,940.00	\$175,834,662.00	\$35,541,379.00	\$1,084,628,326.00
42800	DCA	81	39.9	\$80,400,856.00	\$59,349,129.00	\$20,319,430.00	\$544,116.00
42900	DEcD	35	14.4	\$37,103,828.00	\$36,337,873.00	\$394,480.00	\$360,975.00
44000	DOL	223	39.1	\$36,789,012.00	\$7,496,681.00	\$24,753,400.00	\$2,189,380.00
44100	DBHDD	343	31.9	\$457,117,615.00	\$421,863,883.00	\$25,919,228.00	\$8,550,255.00
46100	DJJ	273	33.3	\$40,128,560.00	\$12,535,808.00	\$24,565,949.00	\$782,730.00
46200	DNR	268	13.2	\$81,161,077.00	\$31,242,092.00	\$27,815,079.00	\$9,494,434.00
46500	P&P	6	13.3	\$3,303,174.00	\$845,744.00	\$242,537.00	\$126,143.00
46600	DPS	320	8.9	\$72,501,233.00	\$20,622,021.00	\$37,903,620.00	\$13,298,221.00
46700	GDC	252	10.5	\$464,849,483.00	\$368,301,018.00	\$71,840,225.00	\$6,793,257.00
46900	DECAL	38	5.7	\$36,827,390.00	\$28,095,579.00	\$7,614,392.00	\$426,330.00
47100	GBI	218	3.2	\$58,576,964.00	\$43,985,874.00	\$9,707,991.00	\$2,918,368.00
47400	DOR	85	6.9	\$33,348,751.00	\$22,678,482.00	\$9,881,913.00	\$165,809.00
47500	DDS	114	7.1	\$12,846,771.00	\$9,836,551.00	\$1,638,388.00	\$1,304,332.00
47700	DCS	134	3.1	\$16,180,608.00	\$3,078,579.00	\$11,947,059.00	\$895,524.00
47800	SOS	17	9.6	\$16,130,825.00	\$3,910,352.00	\$10,847,266.00	\$379,480.00
48400	DOT	610	11.2	\$583,020,180.00	\$521,171,289.00	\$49,406,568.00	\$8,995,190.00
48800	DVS	7	3.3	\$1,839,793.00	\$4,710.00	\$45,883.00	\$1,789,143.00
49200	GAPUBDEF	7	0.0	\$1,103,937.00	\$503,767.00	\$402,903.00	\$197,268.00
49500	GCH	2	15.6	\$10,420.00	\$0.00	\$1,954.00	\$8,465.00
81700	OCONEE	7	4.4	\$3,575,788.00	\$858,705.00	\$1,188,896.00	\$1,075,599.00
81800	Coastal Pines	7	2.3	\$4,600,723.00	\$125,589.00	\$1,623,814.00	\$1,425,320.00
82000	ALBANY	63	8.0	\$5,819,874.00	\$233,428.00	\$1,488,184.00	\$2,314,378.00
82200	Athens	7	10.5	\$6,641,887.00	\$373,369.00	\$3,888,069.00	\$1,617,798.00
82300	Atlanta	4	13.7	\$6,167,049.00	\$641,647.00	\$2,501,758.00	\$2,170,648.00
82400	AUGUSTA	11	12.6	\$6,120,770.00	\$132,707.00	\$1,899,267.00	\$2,818,222.00
82600	W Georgia	28	2.9	\$6,707,612.00	\$379,626.00	\$2,035,365.00	\$3,403,392.00
82700	Chattahoochee	4	13.7	\$9,979,923.00	\$1,021,864.00	\$3,150,057.00	\$3,886,170.00
82800	Columbus	5	7.5	\$6,613,405.00	\$593,630.00	\$1,736,566.00	\$1,466,291.00
82900	Ga N'Wstrn	54	3.6	\$5,803,406.00	\$184,859.00	\$2,241,605.00	\$2,782,420.00
83000	GaP	42	14.6	\$5,536,422.00	\$1,211,973.00	\$1,925,101.00	\$1,430,550.00
83100	So Crescent	8	3.2	\$6,619,549.00	\$407,332.00	\$2,408,699.00	\$1,882,148.00
83200	Gwinnett	27	7.8	\$8,744,712.00	\$255,616.00	\$3,831,025.00	\$1,935,527.00
83400	LANIER	16	8.8	\$3,623,537.00	\$913,879.00	\$841,270.00	\$894,655.00
83500	Central GA	6	11.5	\$7,052,499.00	\$78,200.00	\$1,657,922.00	\$4,768,252.00
83700	S Regional	8	3.1	\$7,551,227.00	\$21,313.00	\$2,806,908.00	\$4,582,160.00
83800	N Ga TECH	32	3.0	\$2,835,084.00	\$114,635.00	\$894,006.00	\$1,200,094.00
84100	Savannah	34	5.0	\$6,224,352.00	\$620,995.00	\$1,761,248.00	\$1,802,263.00
84200	SGA	48	7.3	\$4,793,173.00	\$640,658.00	\$1,603,445.00	\$1,858,131.00
84300	SE	14	16.3	\$2,103,708.00	\$0.00	\$395,411.00	\$1,708,297.00
84400	Ogeechee	8	6.0	\$2,724,408.00	\$108,831.00	\$503,995.00	\$1,974,734.00
84800	Wiregrass	24	4.2	\$6,535,739.00	\$651,772.00	\$4,013,157.00	\$1,614,616.00
92100	GCI	68	5.0	\$39,478,306.00	\$19,084,828.00	\$1,249,870.00	\$18,683,996.00
92700	SRTA	5	13.3	\$168,715,664.00	\$167,238,932.00	\$1,252,188.00	\$68,041.00
97700	GPB	33	16.5	\$8,442,369.00	\$6,142,144.00	\$1,182,844.00	\$904,049.00
98000	GTA	23	21.1	\$32,210,191.42	\$28,949,182.00	\$2,891,019.00	\$103,866.35
99600	ATL	2	0.0	\$24,963,793.34	\$18,332,427.00	\$5,439,414.00	\$245,555.25
99999	SPD/SWC	1	0.0	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		4,963	11.3	\$4,735,546,042.76	\$2,756,147,432.00	\$616,594,997.00	\$1,251,084,185.60



Measures and Metrics

FY 2023: YTD -03/202

P-Card			
BU #	AGENCY	Total PO P-Card Spend	Total SWC PO P-Card Spend
40200	DOAg	\$13,081.00	\$4,077.00
40300	DOAS	\$95,518.00	\$15,118.00
40400	DOAA	\$32,490.00	\$12,667.00
40500	DPH	\$13,250.00	\$5,528.00
40600	DBF	\$0.00	\$0.00
40700	SAO	\$361,753.00	\$255,394.00
40800	GIC	\$15,259.00	\$3,764.00
41100	DOD	\$0.00	\$0.00
41200	GVRA	\$4,095.00	\$595.00
41400	DOE	\$158,088.00	\$86,289.00
41500	TCSG	\$0.00	\$0.00
41900	DCH	\$7,587.00	\$0.00
42000	GFC	\$527,280.00	\$151,577.00
42200	OPB	\$4,974.00	\$2,491.00
42700	DHS	\$3,385.00	\$435.00
42800	DCA	\$39.00	\$0.00
42900	DEcD	\$64,321.00	\$8,819.00
44000	DOL	\$245,574.00	\$59,501.00
44100	DBHDD	\$127,548.00	\$14,652.00
46100	DJJ	\$119,043.00	\$2,392.00
46200	DNR	\$206,551.00	\$68,476.00
46500	P&P	\$23,617.00	\$818.00
46600	DPS	\$237,655.00	\$39,427.00
46700	GDC	\$102,917.00	\$19,222.00
46900	DECAL	\$40,006.00	\$712.00
47100	GBI	\$59,624.00	\$175.00
47400	DOR	\$3,302.00	\$91.00
47500	DDS	\$90,084.00	\$67,323.00
47700	DCS	\$88,189.00	\$17,048.00
47800	SOS	\$0.00	\$0.00
48400	DOT	\$159,881.00	\$406.00
48800	DVS	\$0.00	\$0.00
49200	GAPUBDEF	\$0.00	\$0.00
49500	GCH	\$0.00	\$0.00
81700	OCONEE	\$3,861.00	\$0.00
81800	Costal Pines	\$0.00	\$0.00
82000	ALBANY	\$0.00	\$0.00
82200	Athens	\$0.00	\$0.00
82300	Atlanta	\$0.00	\$0.00
82400	AUGUSTA	\$0.00	\$0.00
82600	W Georgia	\$0.00	\$0.00
82700	Chattahoochee	\$0.00	\$0.00
82800	Columbus	\$0.00	\$0.00
82900	Ga N'Wstrn	\$0.00	\$0.00
83000	GaP	\$0.00	\$0.00
83100	So Crescent	\$558.00	\$0.00
83200	Gwinnett	\$0.00	\$0.00
83400	LANIER	\$6,821.00	\$0.00
83500	Central Ga	\$33,867.00	\$1,652.00
83700	S Regional	\$0.00	\$0.00
83800	N Ga TECH	\$0.00	\$0.00
84100	Savannah	\$0.00	\$0.00
84200	SGA	\$0.00	\$0.00
84300	SE	\$0.00	\$0.00
84400	Ogeechee	\$3,964.00	\$0.00
84800	Wiregrass	\$1,352.00	\$0.00
92100	GCI	\$0.00	\$0.00
92700	SRTA	\$0.00	\$0.00
97700	GPB	\$0.00	\$0.00
98000	GTA	\$126,874.00	\$10,120.00
99600	ATL	\$0.00	\$0.00
99999	SPD/SWC	\$0.00	\$0.00
TOTALS		\$2,982,408.00	\$848,769.00



Sourcing									
BU#	AGENCY	RFPs FY2023	RFP Responses Responses Total	RFQs FY 2023	RFQ Responses Responses Total	RFIs FY 2023	RFI Responses Total	RFQCs FY 2023	RFQC Responses Total
40200	DOAg	2	7	0	0	0	0	0	0
40300	DOAS	5	7	1	0	2	30	0	0
40400	DOAA	0	0	0	0	0	0	0	0
40500	DPH	6	62	7	98	0	0	0	0
40600	DBF	0	0	0	0	0	0	0	0
40700	SAO	0	0	0	0	0	0	0	0
40800	GIC	0	0	0	0	0	0	0	0
41100	DOD	0	0	0	0	0	0	0	0
41200	GVRA	0	0	1	0	0	0	1	3
41400	DOE	1	10	5	6	1	3	0	0
41500	TCSG	2	10	11	8	0	0	0	0
41900	DCH	0	0	0	0	2	10	1	11
42000	GFC	0	0	10	26	0	0	0	0
42200	OPB	1	2	0	0	1	4	0	0
42700	DHS	5	24	1	4	2	1	0	0
42800	DCA	0	4	0	0	0	0	0	0
42900	DEcD	0	0	0	0	0	0	0	0
44000	DOL	0	0	2	12	0	0	0	0
44100	DBHDD	0	0	6	167	0	0	0	0
46100	DJJ	0	1	6	16	0	0	1	3
46200	DNR	0	0	34	57	0	0	0	0
46500	P&P	0	0	0	0	0	0	0	0
46600	DPS	0	0	18	60	0	0	0	0
46700	GDC	0	0	38	113	0	0	0	0
46900	DECAL	0	0	0	0	0	0	0	0
47100	GBI	3	8	9	10	0	0	0	0
47400	DOR	6	25	0	0	0	0	0	0
47500	DDS	0	0	8	33	0	0	0	0
47700	DCS	0	0	0	0	0	0	0	0
47800	SOS	0	0	0	0	0	0	0	0
48400	DOT	4	13	159	363	1	9	4	9
48800	DVS	1	1	0	0	0	0	0	0
49200	GAPUBDEF	0	0	0	0	0	0	0	0
49500	GCH	0	0	0	0	0	0	0	0
81700	OCONEE	0	0	5	22	0	0	0	0
81800	Coastal Pines	0	0	5	7	0	0	0	0
82000	ALBANY	0	0	7	8	0	0	0	0
82200	Athens	0	0	4	17	0	0	0	0
82300	Atlanta	0	0	2	14	0	0	0	0
82400	AUGUSTA	0	0	4	14	0	0	0	0
82600	W Georgia	0	0	1	0	0	0	0	0
82700	Chattahoochee	0	0	8	9	0	0	0	0
82800	Columbus	0	0	6	4	0	0	0	0
82900	Ga N'Wstrn	0	0	3	9	0	0	0	0
83000	GaP	0	0	2	9	0	0	1	8
83100	So Crescent	0	0	2	4	0	0	0	0
83200	Gwinnett	0	0	3	4	0	0	0	0
83400	LANIER	0	0	0	1	0	0	0	0
83500	Central Ga	0	0	5	12	0	0	0	0
83700	SW Georgia	0	0	0	0	0	0	0	0
83800	N Ga TECH	0	0	1	6	0	0	0	0
84100	Savannah	1	1	3	0	0	0	0	0
84200	SGA	0	0	0	0	0	0	0	0
84300	SE	0	0	0	0	0	0	0	0
84400	Ogeechee	1	2	5	12	0	0	0	0
84800	Wiregrass	0	0	4	1	0	0	0	0
92100	GCI	0	0	155	647	0	0	0	0
92700	SRTA	0	0	0	0	0	0	0	0
97700	GPB	0	0	0	0	0	0	0	0
98000	GTA	0	0	0	0	0	0	0	0
99600	ATL	0	0	0	0	0	0	0	0
99999	SPD/SWC	3	31	4	72	0	0	0	0
TOTALS		41	208	545	1,845	9	57	8	34

Contracts					
BU#	Agency	Contracts Created from Events	Ad Hoc Contract Documents Created	Agency Contracts in PeopleSoft	Purchase Orders from Events
40200	DOAg	20	0	21	30
40300	DOAS	82	4	84	30
40400	DOAA	4	0	0	0
40500	DPH	99	48	36	42
40600	DBF	0	0	1	0
40700	SAO	4	0	2	1
40800	GIC	2	0	1	1
41100	DOD	0	1	0	48
41200	GVRA	0	0	179	0
41400	DOE	39	95	1168	13
41500	TCSG	18	0	12	92
41900	DCH	50	2	163	7
42000	GFC	43	1	4	304
42200	OPB	11	0	0	6
42700	DHS	53	164	1376	150
42800	DCA	14	0	1	2
42900	DEcD	24	0	8	5
44000	DOL	5	0	0	0
44100	DBHDD	179	15	531	294
46100	DJJ	236	0	292	136
46200	DNR	194	2	194	309
46500	P&P	0	0	0	3
46600	DPS	82	0	39	169
46700	GDC	310	9	414	488
46900	DECAL	9	0	66	1
47100	GBI	93	0	97	51
47400	DOR	72	0	80	2
47500	DDS	73	0	24	10
47700	DCS	1	0	1	14
47800	SOS	7	0	2	21
48400	DOT	637	3	2568	1823
48800	DVS	1	0	0	1
49200	GAPUBDEF	0	0	0	0
49500	GCH	0	0	0	0
81700	OCONEE	5	0	16	16
81800	Coastal Pines	4	0	14	20
82000	ALBANY	6	0	16	36
82200	Athens	4	0	12	25
82300	Atlanta	17	0	17	20
82400	AUGUSTA	7	0	15	26
82600	W Georgia	10	0	18	14
82700	Chattahoochee	9	0	17	49
82800	Columbus	6	0	13	21
82900	Ga N'Wstrn	4	0	13	40
83000	GaP	5	0	14	11
83100	So Crescent	3	0	14	15
83200	Gwinnett	6	0	13	40
83400	LANIER	10	0	16	8
83500	Central Ga	4	0	13	29
83700	S Regional	8	0	12	8
83800	N Ga TECH	2	0	12	8
84100	Savannah	14	0	16	33
84200	SGA	3	0	14	4
84300	SE	0	0	12	3
84400	Ogeechee	2	0	14	25
84800	Wiregrass	7	0	14	29
92100	GCI	133	0	92	616
92700	SRTA	0	0	0	0
97700	GPB	25	0	0	16
98000	GTA	1	0	31	2
99600	ATL	0	0	0	0
99999	SPD/SWC	571	0	378	1
TOTALS		3,228	344	8,180	5,168



Measures and Metrics

FY 2023: YTD -03/2023

Stats	YTD
Total Number of Registered Suppliers/Vendors and Sourcing Bidders combined:	28155
Number of Registered Suppliers/Vendors:	12573
Number of Registered Sourcing Bidders:	15582
Currently Registered Georgia Small Business Sourcing Bidders:	9179
Currently Registered Georgia Small Business Suppliers/Vendors:	4189
Total Responses:	2144
Total Bids:	603